

OFFICER REPORT TO LOCAL COMMITTEE (Elmbridge)

HIGHWAYS SCHEMES PROGRESS REPORT

28th November 2011

KEY ISSUE

To update the Local Committee on the progress of highways schemes in Elmbridge

This report is for information purposes.

SUMMARY

The Elmbridge 20th March Local Committee agreed the programme for highways schemes across the Borough. Work has commenced on the feasibility and design of Integrated Transport schemes and an update is provided below.

OFFICER RECOMMENDATIONS

The Local Committee is asked to note the report for information.

Table 1 provides an overview of schemes / studies agreed for 2011/12 as well as a brief status update.

Table 1 Integrated Transport Schemes

INTEGRATED TRANSPORT SCHEMES		
Project	Allocated Funding 2011/2012	Detail/Progress
Mill Lane Footway, Cobham	75,000	Design and costing underway, target delivery February 2012
Ashley Rd pedestrian safety measures	20,000	Awaiting options report, minor improvements may be possible during Spring.
Dropped kerbs (Ashley Park Rd, Hersham Rd, Station Av)	15,000	Works being priced, anticipated delivery Spring
Cobham One Way improvements	5,000	Church Rd improvements ordered as per local request. Consideration also being made to advanced warning signs in High St. Hogshill improvements being developed for consideration of Local Member.
Speed management (including Terrace Rd)	12,000	Terrace Rd and Byfleet Rd costed and awaiting delivery date, requires Skanska involvement given power and lighting issues.
Scheme preparation 12/13	5,000	To be determined to help inform development of next year's programme
Small Carriageway Maintenance schemes	70,000	See below.
Total	202,000	

Small carriageway maintenance schemes.

A first phase of Local Structural Repair (LSR) schemes has been priced and the following roads are being progressed with use of Local Committee Allocation (above) and Countywide Budgets, combined approximately totalling £300,000. The Area Team have also requested that Back Green, Arbrook Lane, Lower Green Rd and High St Thames Ditton be reviewed ASAP to ascertain if suitable to LSR treatment given previous requests for inclusion by Committee. Local Structural Repair schemes tend to be short sections of carriageway and do not score as highly in countywide programmes for Major Maintenance or Surface Treatment but are considered important locally.

LSR Schemes due to commence shortly, subject to weather and resource availability:

- Old Palace Gardens Weybridge
- Hinchley Drive Hinchley Wood
- Hillcrest Gardens Hinchley Wood
- Woodlands Lane Stoke Dabernon

- West Palace Gardens Weybridge
- Fleece Road Long Ditton
- Weston Park Weston Green
- Haymeads Drive Esher
- Summerfield Lane Long Ditton
- Church Meadow Long Ditton
- The Parade Claygate
- Derwent Close Claygate
- Molesey Road West Molesey
- West Car Lane Hersham
- Ockham Lane Downside
- Netherby Park Weybridge

Table 2 provides an overview of how the £100,000 revenue budget has been allocated. It should be noted that the new highways maintenance contract provides for areas of work such as drainage and trees, however the locally allocated sum will be available to top up budgets where local priorities for funding differ from countywide priorities.

Table 2 Local Committee Revenue Allocation

LOCAL COMMITTEE REVENUE ALLOCATION			
Maintenance issue	Allocated Funding 2011/2012	Detail/Progress	
Ditching & Drainage	40,000	Drainage works ongoing include Applegarth (Claygate), A422 Hurst Rd & Sandown Park	
Trees & Vegetation	20,000	Vegetation gang currently in place for two months. Discussion taking place between SCC & Borough on future working arrangements.	
Signs & Road Markings	10,000	Allocated to Woodlands Junction & Leigh Rd	
Low cost measures	15,000	Funding to be allocated throughout year	
Parking	15,000	Schemes being developed by County Parking Team	
Total	100,000		

Community Pride

An overview of current projects requested by Members is provided below. Where applicable the Area Team will now approach Members with options on how to use their 5k allocation.

- M Bennison: Measures identified include Tree planting in Fox Warren & Coverts Rd, Post and sign in Simmel Rd, remainder to repair blocks in Foley Rd.
- M Hicks: Measures identified include Dropped kerbs Queens Rd, Hersham and request for signage.
- E Mallett: Measures identified include Hardening of corners at the Forum, remainder to Hotham Close tree works.

- P Hickman: Measures identified include Repair of historic wall in Station Av, Thames Ditton.
- J Butcher: Measures identified include Cobham High St redundant phone box to be removed, French Gardens parking issues.
- I Lake: Measures being identified for consideration of Member by Area Team.
- N Cooper: Measures identified include Vegetation clearance Old Church Path, forms part of wider development scheme.
- T Phelps-Penry: Measures being identified for consideration of Member by Area Team.
- T Samuels: Measures identified include Painting of railings using Community Payback team

Detail on any outstanding balances will be provided once prices are received for jobs requested.

Maintenance Schemes

The Committee noted the list of highways maintenance schemes planned at the June meeting. Continued update will be given to Members via the Bulletin and an updated version of the tables including programmed dates has been requested. This list will be distributed to Members for information once available.

Winter Service

All County Members will have received a note from the Cabinet Member regarding winter service recently. If any Member hasn't received their winter pack detailing gritting routes, locations of bins and plans for winter maintenance please contact the Area Maintenance Engineer (Carol Walker). It is understood that grit bin filling is complete and any grit bins requiring replacement have been replaced.

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BACKGROUND PAPERS:	None